

State of the Organization

Dear Friends,



Kate Wilson Board Chair



Neal Lurie President

Each and every one of us has the ability--and the responsibility--to help restore balance to the planet. Intense wildfires, prolonged heatwaves, and drought send the message loud and clear: **we need to make changes and we need to do it now.**

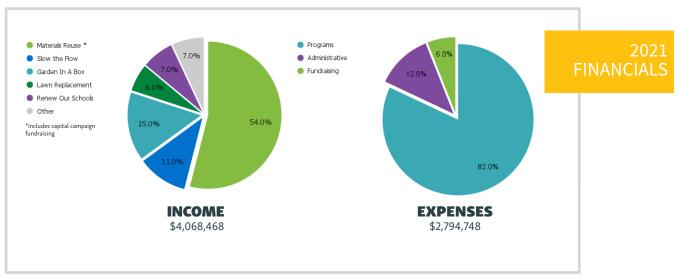
Resource Central provides easy and affordable solutions to help individuals respond. Whether it's **replacing lawn** with droughttolerant gardens, **empowering students to conserve energy** in their schools, or **facilitating reuse** to reduce greenhouse gas emissions, Resource Central provides the tools that help community members save money while doing the right thing for our planet.

In response to the growing demand and urgency, we've **invested \$3 million in public and private donor support to scale our future impact.** Our vastly improved Reuse facility will help double the tonnage of materials our community recirculates.

Our Lawn Removal program doubled its impact in 2021, but the 161 families we helped pales in comparison to the 1,000+ applications we've received this year. In response, we've doubled our crews and continue to evaluate ways to expand next year. In addition, our Garden In A Box program grew 17% yet still sold out, so we're expanding our greenhouse partnerships to provide more waterwise plants next year.

We are grateful to those who use our programs to **create positive change that ripples across our community**, and to the loyal donors who help us grow our impact to meet the challenges ahead.

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BYTHE	🚱 Overall Impact
NUMBERS Resource Central's 12-month impact	61,000 families engaged in conservation impact
Saved Water	4-star Charity Navigator Rating (highest award achieved!)
66,000,000 gallons of water saved	Reduced Waste
—— All Programs —— 6,270	2,714,000 <pre>pounds of building materials reused</pre>
waterwise gardens distributed ——— Garden In A Box ———	\$3,000,000 invested in capital improvements
80,000 square feet of lawn removed (double from last year!)	to double our Reuse impact Materials Reuse
— Lawn Removal Service — 2,080	20,000 square foot covered canopy raised (opened on Earth Day, April 22) ——— Materials Reuse ———
sprinkler systems optimized in homes and HOAs Slow the Flow	်္တြံ Conserved Energy
2,150 participants educated on waterwise landscaping ——— Waterwise Seminars	18,000 students from 22 schools reduced energy use Renew Our Schools
	Visit ResourceCentral.org to learn more about our impact this year