

State of the Organization



S U M M E R 2 0 2 3



A handwritten signature in black ink.

Ryan Slabaugh, Board Chair



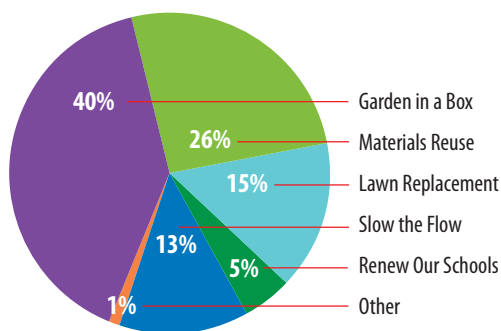
A handwritten signature in black ink.

Neal Lurie, President

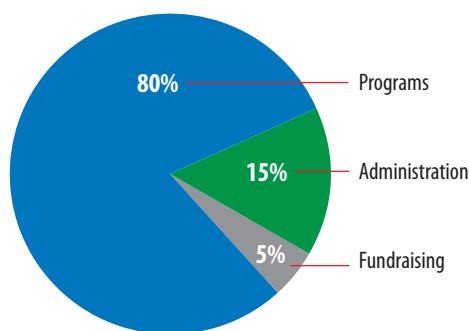
Resource Central's conservation mission is simple: to put conservation into action.

We've engaged **110,000 families** this year in programs that save water, reduce waste, and conserve energy—saving money for families at the same time. By making changes to our homes and lifestyles that not only improve our planet but make economic sense, we are planting seeds of change for a better future.

INCOME \$3,560,634



EXPENSES \$3,512,968



The transformative improvements at our Materials Reuse facility helped engage **40,000 community members in reuse** (33% more than last year), supporting a circular economy that reduces greenhouse gas emissions. And we are **inspiring the next generation** through our innovative Renew Our Schools program, which helped **56,000 students from 94 schools** (4 times more schools than the previous year) save energy.

Our Slow the Flow sprinkler assessments help homeowners reprogram their irrigation systems for the most efficient outdoor watering. Lawn Removal and Garden In a Box programs provide homeowners with instant Waterwise Yards that will save water year after year. These programs are estimated to save **115 million gallons of water** (a 75% increase in water savings from last year).

With your support, Resource Central will continue to help our community put conservation into action.

By the Numbers

Resource Central's 12-Month Impact



S U M M E R 2 0 2 3

OVERALL IMPACT

110,000

families engaged in
conservation action



Charity Navigator Rating
(highest rating achieved!)

SAVED WATER

9,836

low-water Gardens
distributed

— GARDEN IN A BOX —

2,307

sprinkler systems optimized
in homes and HOAs

— SLOW THE FLOW —

— ALL PROGRAMS —
115,000,000

gallons of water saved
(75% increase)



456

thirsty lawns removed
(largest program in the state)

— LAWN REPLACEMENT PROGRAM —

2,913

participants educated on
waterwise landscaping

— WATERWISE YARDS SEMINARS —

REDUCED WASTE

3,700,000

pounds of building
materials repurposed

— MATERIALS REUSE —



40,000

community members
reusing materials

— MATERIALS REUSE —



25kW

solar electric system
installed

— MATERIALS REUSE —

CONSERVED ENERGY

94

schools participated
(4 times more than previous year)

— RENEW OUR SCHOOLS —



56,000

students inspired
and saving energy

— RENEW OUR SCHOOLS —

Visit ResourceCentral.org to learn more about our impact this year.